### ANNEXURE A

SEMI-STRUCTURED INTERVIEW SCHEDULE WITH MUNICIPAL HOUSING OFFICIALS.

THE PUBLIC HOUSING INFRASTRUCTURE SERVICE DELIVERY BY THE CITY OF CAPE TOWN MUNICIPALITY: A CRITICAL EVALUATION

Please note that all answers are confidential. Participants will remain anonymous. Your name and position is only required for our records, in order to ease the process of data analysis.

### SECTION A - BIOGRAPHICAL INFORMATION

This section of the questionnaire deals with background and biographical information.

### 1. Gender

Male	1
Female	2

### 2. Age

18 years and younger	1
19 to 30 years	2
31 to 50 years	3
51 years and older	4

## 3. Ethnicity (voluntary for statistical purposes)

Black (African)	1
Coloured	2
Indian and/or Asian	3
White	4

### 4. Employment status

Full time employed	1
Self employed	2
Part time employed	3
Unemployed	4

## 5. Income levels

Grade 12 or lower	1
Post matric studies	2
University degree	3
Post graduate degree	4

# 6. Income level

R1000 or less	1
R 2000 to R2999	2
R 3000 to R3499	3
R3500 to R7000	4

# 7. Current type of housing

Informal shack dweller	1
Backyard dweller	2
Formal brick house	3
Municipal rental stock	4

# 8. Marital status

Married	1
Unmarried	2
Never married	3

### **SECTION B - SEMI STRUCTURED QUESTIONS**

- 1. Please explain the City of Cape Town Municipality's strategic master plan to build sufficient houses for the inhabitants of the 223 informal settlements in and around Cape Town?
- 2. Does the City of Cape Town Municipality own sufficient public land to build public housing opportunities for informal settlement dwellers?
- 3. What is the City of Cape Town doing about the constant influx of people from the Eastern Cape into the CBD?
- 4. Please explain the City of Cape Town's four phased approach to upgrade informal settlements in and around Cape Town?
- 5. Please elaborate more on the City of Cape Town's private public partnership with Banks to build sufficient houses for the poor in Cape Town?
- 6. What is the City's strategic plan to increase the current production of 4500 housing units to that of the required 7500 housing units during this financial year?
- 7. What is the City of Cape Town's strategic plan to implement densification to solve the current housing backlog in Cape Town?
- 8. What is the reason for the City of Cape Town Municipality not being involved with the government's pilot housing project the N2 Gateway project?
- 9. What are the major challenges faced by the City of Cape Town Municipality in providing sufficient formal houses to people living in informal settlements?
- 10. How does the City of Cape Town deal with the issue of land grabbing especially land allocated for public housing infrastructure in Cape Town?
- 11. What are the policies, strategies and legal requirements for municipal service delivery with reference to public housing service delivery?

### SECTION C - LIKERT - TYPE STATEMENTS

Please indicate to what extent you agree with the following statements about the City of Cape Town municipality's public housing programme by marking the appropriate box with an x

	Question	Strongly	Disagree	Neutral	Agree	Strongly
		disagree				agree
1	It is alleged that the City of Cape Town Municipality is doing more to develop the so called affluent areas than to upgrade and improve the living conditions of people living in the informal settlements around the city.					
2	The City of Cape Town Municipality is still applying the old apartheid spatial planning policy, which locates informal settlements on the periphery of the city and far away from economic opportunities.					
3	It is alleged that the City of Cape Town Municipality is delaying the building of adequate formal houses for the informal settlement dwellers in Cape Town.					
4	It is alleged that the City of Cape Town Municipality does not care about the people living in informal settlements and does not provide the basic services to their communities.					
5	It is alleged that the City of Cape Town Municipality is not spending its allocated housing budget to build sufficient houses for the informal settlement dwellers.					

If there is any additional information regarding the City of Cape Town municipality's public housing delivery programme that you would like to share with the interviewer, you are welcome to do so in the space below.

Thank you for participation in this interview.

### ANNEXURE B

SEMI-STRUCTURED INTERVIEW SCHEDULE WITH INFORMAL SETTLEMENT AND BACKYARD DWELLERS.

THE PUBLIC HOUSING INFRASTRUCTURE SERVICE DELIVERY BY THE CITY OF CAPE TOWN MUNICIPALITY: A CRITICAL EVALUATION

Please note that all answers are confidential. Participants will remain anonymous. Your name and position is only required for our records, in order to ease the process of data analysis.

### **SECTION A - BIOGRAPHICAL INFORMATION**

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### 1. Gender

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### 4. Employment status

Full time employed	1
Self employed	2
Part time employed	3
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# 5. Income levels

Grade 12 or lower	1
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R3500 to R7000	4

# 7. Current type of housing

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Backyard dweller	2
Formal brick house	3
Municipal rental stock	4

# 8. Marital status

Married	1
Unmarried	2
Never married	3

### SECTION B - SEMI STRUCTURED QUESTIONS

- 1. In which of the 223 identified informal settlements do you reside?
- 2. In which province of South Africa were you born?
- 3. What is the reason for your migration to the Western Cape and particularly Cape Town?
- 4. Do you prefer to live in an informal shack or in a formal brick house?
- 5. What are the greatest challenges or problems you face by living in an informal settlement?
- 6. Do you have access to basic services like taps with running water, toilets and electricity in your community?
- 7. Does your community have municipal overhead flood lights to light up your streets by night?
- 8. Do you have a legal electrical connection in your informal home?
- 9. Did you register with the City of Cape Town's housing department to become eligible for a formal house?
- 10. If yes, how long are you waiting for a formal house from the City of Cape Town municipality's housing department?
- 11. Are you able to afford a bond of between R500 to R1500 for a formal house as part of the municipality's public private partnership programme?

### **SECTION C - LIKERT - TYPE STATEMENTS**

Please indicate to what extent you agree with the following statements about the City of Cape Town municipality's public housing programme by marking the appropriate box with an x

	Question	Strongly	Disagree	Neutral	Agree	Strongly
		disagree				agree
1	It is alleged that the City of Cape Town Municipality is doing more to develop the so called affluent areas than to upgrade and improve the living conditions of people living in the informal settlements around the city.					
2	The City of Cape Town Municipality is still applying the old apartheid spatial planning policy, which locates informal settlements on the periphery of the city and far away from economic opportunities.					
3	It is alleged that the City of Cape Town Municipality is delaying the building of adequate formal houses for the informal settlement dwellers in Cape Town.					
4	It is alleged that the City of Cape Town Municipality does not care about the people living in informal settlements and does not provide the basic services to their communities.					
5	It is alleged that the City of Cape Town Municipality is not spending its allocated housing budget to build sufficient houses for the informal settlement dwellers.					

If there is any additional information regarding the City of Cape Town municipality's public housing delivery program that you would like to share with the interviewer, you are welcome to do so in the space below.

Thank you for your participation in this interview.

### ANNEXURE C

ITEM NO: C61/05/07

THE DEVELOPMENT OF THE CITY OF CAPE TOWN MUNICIPALITY'S FRAMEWORK FOR 222 INFORMAL SETTLEMENTS UPGRADING MASTERPLAN

City of Cape Town Informal Settlements	Fin Year	Required Budget		Required Budget		Required Budget		Age of Settlement			Water Availability		Sanitation Availability	Flood Prone	Fire risk		
146 Settlements suitable for in-situ upgrade	2007/2008	R 15,413,987.00		R 5,265,000.00		R 1,409.932.00		>10yrs = 5 5 - 10yrs = 4		No. of	>200 = 5 (50 - 199 = 4	N	> 20 = 4 11 - 20 = 3 M	High = 5 Meduim = 3	High ≈ 5 Meduim ≈ 3		
WORK IN PROGRESS / DEVELOPMENT IN SUPPORT	2008/2009 2009/2010							3 - 5yrs = 3		/ No. of	00 - 149 = 3	Na. of Dwellings (du) / Na. of Toilets		Low = f	Low = 1		G) 327
TO BE DE-DENSIFIED BEFORE SERVICING				atial Camilana	aulear-ant-			1 - 3yrs = 2 <1yr = 1	- Arear (nat)	(Sp)	40 - 99 = 2 <40 = 1	(T)	1-5=1				446
NO IMPEDIMENTS  Land Statishality  (Can land to an -alta upgrade)		Sanitation Estimated, Cost	Essei	Mater Estimated, Cost	quirements	Electricity	<b>大型等。</b> 经制度	Ciji				Prioritisation					-
Priority No. Settlement Land Ownership Council (2006) Ward No. developed Area (%) Dev. Devailty Ole. Certainty (No. of steel) If No. Reason	Esottiate for	Current feasable estimate	Operating Budget Total Capital required Estimates	Current feasable estimate	Operating Budget required	Area Lighting Current Estimates	(mplementation comments	Age of Settlement (20)	Density (du / ha)	Water Availability ratios (Du / Sp)	Water Availability (20)	Availability ratios (Ou / T)	Sanitation Availability (20)	Flood Prone (20)	Firerisk (20)	Score (100)	Comments
	Essential services		R 1,300,000.00 R 628,000.	.00 R 628.000.00	R 565,200,00 F			20	162	1981	20	12	16	20	20	95	N2 Gateway Project
1 Kansana City Qugulethu 11 44 3,982 24.50 0 0 No Party located in a wellend 3,9 2 Monwood South Private Philippi 13 33 900 5,65 120 978 Yes 22			R 200,000.00 R 132,000.			R 10,588.13	Private land	20	150	300	20	0	20	12	20	92	Negotiations with owner underway to take over land as part of housing development. Owner will not allow provision of services. Water has been provided on periphery but owner (and also community)
3 Ct. Section City Khayesitehat 23 89 241 1.35 120 152 Yes 71	9 R 147,000.00	R 50,000.00	R 50,000.00 R 40,000. R 723,840.00 R 148,000.	.00 R 20,000.00		R 7,500.00	Too dense Pvt & Too dense	12	179 263	0 116	20	0 35	20	20	12	84	does not want toilets. No electricity plans as land is priv
4 Main/turnelele Wellands City Noordhoek 19 56 1,157 4,40 0 0 No Coated on a western 1.1 5 Doornbach Private T Table View 1 4 2,800 14.77 120 1,772 Yes 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	126 R 2,535,000.00 9 R 24,000.00 23 R 162,000.00	B 1.000 000 00	R 1,000,000.00 R 672,000. R 24,960.00 R 8,000.	.00 R 50,000.00	R 50,000.00 F	R 27,693.75 R 7,500.00	Too dense Too dense	16 20	190 257	112	8 20	23	20 20	20 4	20 20	84	Eskom supply area - no electrification in informal areas
Wither season	23 H 162,000.00	H 30,000.00	R 30,000.00 R 44,000.	.00 R 20,000.00	R 20,000.00			16	224	162	16	29	20	20	12	04	Settlement located around and inside detention pond. Many dwellings have now been relocated. Some axisting to lidets have been demolished by residents to make place for more dwellings. Settlement electrified
8 Garduci Crises Mitulena Chy Mitulena 22 18 0 6.66 120 1.063 Yes	R -	R -	B - B	- R -	R *- F	R 16,612.50		18	•	•	20	•	20	12	12	80	Negotiations with owner underway to take over land as part of housing development. Owner refuses permission to provision of services. Water has been provided no periphery but owner (and also community) do not want toilets. Community are afraid that if th
9 TR Section City / Denel Khayelitsha 9 (90.8.92) 1852 17.73 120 2,128								16	104	93	4	53	20	20	20	80	Adjacent Philippi Park site being developed to accommodate some residents. Only 40 extra toilets planned as density precludes any more. Community leaders unable (unwilling) to create space for placement of toilets. Eskom supply area.
10 Kosovo, large Chy Lange 5 51 220 1.38 0 0 No Welland - Rooding during 22 whiter season. Also located along the road reserve	R 144,000.00	R	R 212,160.00 R 44,000	.00 A	R 15,000.00	R 7,500.00		20	158	"			15	20	20	79	N2 Gateway Project
11 BR Section City Khayelisha 10 91 2,877 16.88 120 2,026 Yes 66	S1 R 1,005,000.00	R 400,000.00	R 500,000.00 R 16,000	0.00 R 18,000.00	A 14,400.00	R 31,650.00		20	159	26	4	13	15	20	20	79	Rail line reserve; electrical reserve; road reserve; relocation needed. Community recently relocated to Mfuleni-land subsequentity settled upon. More toilets and standpipes required. Eskom supply area.
12 LR Section City Khayelfisha 9 93 48 0,18 120 22 Yos 2 13 Kozotes Private Philippi / 13 33 4,592 27,46 120 3,295 Yos 12	6 R 21,000.00		R 31,200.00 R 8,000 R - R 420,000		R 7,200.00	R 7,500.00	In-situ upgrade underway	20	267	0 58	20	16	15	12 20	12 20	79 79	Under Pylons - no electricitation plan. Services provided outside servitude.  Servicing has now increased from once a week to twice a week. Density allows installation of
Waterroden Valley	315 R	B .	R 1,216,800.00 R 300,000		R 60,000.00	R		20	293	958	20	5	5	12	20	77	only 30 tollets and 4 standpipes. Eskom supply area - no electrification in informal areas  200 families to be relocated to Delft. Housing Project underway. 25 temporary chemical toilets
Europs/Waturenzels		0 R 360,000,00	R 350,000.00 R 264,000			B		20	184	300	20	0	20	4	12	76	placed. No further standpipes needed at present. Awaiting completion of civil works for lighting of electricity. Earthworks platform; relocation needed; Partly below 50 yr floodline. Density prevents the installation of
16 Pholia Park Philippi Privated City Philippi 13 34 1,375 8,47 120 1,017 Yes 35	58 R 825,000.0	0 R 200,000.00		0.00 R 20,000.00	R 20,000.00	R 15,883.13	Untill permission granted from Garden cities	20	162	68 <b>6</b>	20	0 26	20 20	4 20	12 20	76 76	WB toilets. Community refuses container toilets. Eskom supply area.  Not a suitable location for a settlement therefore it should be relocated to Wingfield - currently being
	R 923,987.5		R 200,000.00 R 48,000		B	8	to build access track, no additional sanitation services.	20	80	96	4	32	20	12	20	78	negotiated. Settlement located on road reserve no electricification plans  Bevelopment proposed for 50% of population, Dedensification required. More foilets and standpipes
	133 R 2,733,362.5				R 72,000.00	R 25,186.88		20	84	44 -	4	0	20	12	20	76	required. Electrification of allowed portion on mountainside under construction.  N2 Gateway Project
	59 R	- R -	R - R	- R -	R -	R -	To be relocated	20	493	0	20	35	20	4	12	76	This area is being addressed via a major incremental upgrading contract. Tenders have been received and adjudicated. Services were supplemented in meantime. Settlement currently being electrified.
	39 R 819,000.0	0 R 400,000.00	R 400,000.00 R 128,000	0.00 R 128,000.00	R 115,200.00	R 16,012.50		12	160	59	4	0	20	20	20	76	Only a portion currently serviced; sensitive dune system; Tender for services closed on 18 October 2004, Eskom supply area.
22         Brown's Farm remainder         City         Philippi         13         35         200         3.23         120         388         Yes         -1	88 R 482,500.0	0 R -	R - R 24,000	0.00 R -	R -	R 6,056.25		20	62	100	4	0	20	12	20	76	Relocated to Mfuleni. Component of existing settlement refuse to be relocated. Settlement growing. Require further services; in railway reserve - no electification.Community refuse emergency services, expect Housing Development. Tahlukudu to follow up wit
25   Engen / Olieboom   Private   Philippi   18   80   7   0.02   0   0   0   0   0   0   0   0   0	60 R 36,000.0	0 R 36,000.00	R 162,240.00 R 44,000	0.00 R 44,000.00	R 39,600.00	R .		20 12 20	350 417 133	0 0 55	20 20 4	7 7	20 10	12 12 20	4 20 20	76 74 74	Low lying areas; private ownership?; electrical servitudes; de-densification. Eskom supply area - no
25	230 R	- R	R - R	- R -	R -	R -	Community being relocated	20	179	161	16	0	5	12	20	73	electrification in informal areas Settlement in electrical servitude - no electricification. Services place on periphery. Density prevents more services.
The state of the s	064 R 3,027,000.0		R 3,407,040,00 R 688,000		R -	R 37,436.25	Relocation required before additional services.  Project terminated due to community	20	273	116	8	66	20	4	20	72	Small scattered settlements located on a flood prone area.  Temporary site for people in way of ASLA house construction, Relocation imminent, In Eskom Supply
29 Burundi Mtuleni City Mtuleni 22 18 2,010 13.57 120 1,828 Yes 3			R 1,254,240.00 R 136,000		R 122,400.00 R 21,600.00	B 25 438 13	instability.	16	148	43	4 20	56	20	12	20	72 72	Development underway
(9) (97)	67 A 402,887.5		R - R	- R +	R -	R -		16	16	8	4	0	20	20	12	72	Part of Bardale development (Settlement no longer exist - relocated to bardale)
Spoorlyn. Sun City & Savage &   Pass	80 R 355 R 2.472.000.0	- R -	R - R R 1,000,000,00 R 612,000	- R -	R -	R 8,531.25	Further investigation required.	16	13	3	4	0 22	20	20	12	72	Part of N2 Gateway project now underway. Settlement located on Public open space
33 Williamod City Allerine 1 2 5,307 32,94 120 3,952 196 17	544 R	- R	R - R	- R	R -	R -	Community to relocate to Delft symphony	20	68	33	1	17	15	12	20	71	Permanent up-grading underway. Conversion of some container toilets to flush toilets underway. Installation of standpipes started on 31/08/2005. Provision of additional toilets underway. Numbers of toilets and standpipes agreed with community. Eskom supply.
35         Island         City         Khayelitsha         9         90         411         4.35         0         0         No         Low-lying area - Flooding         4	H11 R 991,537.5	50 R 991,537.50		- R -	В -	R 8,158.25		20	94	18	4	15	15	20	12	71	540 families to relocate to Delft. 167 families to relocate to Mfuleni. Formal dev underway
36 KTG Cay Nyenga 14 39 1,577 11:88 120 1,402 Yes 1	175 R	- R	R 3,432,000.00 R 236,000					20	136	315	20			12	12	- 50	Not suitable for township establishment; extensive earthworks. Parily below 50 yr floodline. Density prevents the installation of additional WB toilets. Community refuses container toilets. Eskem supply eros.
37 Barney Molokwana Corner City Khayelitsha 9 91 4,720 29 120 3,449 Yes 1.	271 R	- R -		0.00 R 492,000.00	0 R 442,800.00	R 53,887.50		20	164	72	4	1	5	20	20	69	Servicing contract cancelled. Cir Elese does not want additional services to be provided as it may compromise housing development. Residents to be relocated in near future to Delft Symphony. Eskorn supply area. no electrification in informal areas: part o
	R 3,734,550.0 148 R 168 R 672,000.0	- R - 340,000.00	R - R 172,000 R - R R 340,000,00 R 148,000	- R 0.00 R 148,000.0	R - 0 R 133,200.00	R 7,500.00 R 14,812.50	Settlement no longer exists	16 12	115 186 179	71	8 4	105	20	12	12 20	68 68	New settlement next to pond cnr Sagwityi and Sheffield Road.
41 Monwood Council City Philippi 18 80 65 4,15 120 498 Yes  42 Tsepe Tsepe City Khayelitsha 10 94 420 1,64 120 197 Yes 2	433 R 39,000.0 223 R 210,000.0		R 40,560.00 R 8,000	0.00 R 8,000.0	R 7,200.00	R 7,796.88	Further investigation required.	16	256	106	8	30	20	12	12	68	De-densification required. Plans to incorporate in new housing project in future. Housing development imminent, not considered permanent enough for electrification.  Located within road reserve. No electrification - road reserve, Density precludes further toilets.
43 City Fishhoek 19 89 20 0.50 120 60								12	40	0	20	0	20	12	4	68	Site can be developed for community purposes, Eskom supply area, Community refuse services, want project funds to be used towards relocation.
44   Rasta Camp (Oceanview   Nat. Parks   Oceanview   19   61   12   3.90   0   0								20	140	0	20	0	20	12	4	68	In road reserve - no electrification plans. Very dense, and cannot work on 1:5 ratio as a result.
68   Pholia Park Gugs	465 R 324,000. 346 R 747,875. 419 R 291,000.	00 R 747,875.00	R 555,360.00 R 128,00 R - R 52,00 R 16,000.00 R 56,00	0.00 R 52,000 0	0 R 20,000.00 0 R 46,800.00 0 R 12,000.00	R 10,252.50	Relocation required before additional	16 16	252 57 228	222 52 40	20 4 4	13 17 11	15 15 15	20 20	12 12 12	67 67 67	This area is being addressed via a major incremental upgrading contract. Contractor is on site
(94)	118 R 27,000.			00.00 R 12.000.0	0 R 10,800.00		services.	12	124	59	4	8	10	20	20	66	Emergency services complete. Toilets unfortunately vandalised. Housing development in place, Electrification in planning.
300 MV SECUCIT City Planyeristat 9 93 42 0.17 120 20 170s 170s 170s 170s 170s 170s 170s 170	22 R 12,000. 496 R -66 R 53,075.	- R	R - R	00.00 R 4.000.0	R 3,600.00	R 7,500.00 R 30,023.13	Project underway	20 20 12	247 243 30	42 80 7	4 4	7	10	12 12 20	20 20 20	66 66	Plans for development opportunity of approximately 400 units.  Relocation recommended, settlement in service servitude. More tollets required. Eskom supply area
52         Vilakteplaas         City         Strand         8         85         22         0.73         120         88         Yes           53         Sweet+tome         City         Philippi         11         43         2.217         22.77         120         2.732         Yes	53,0/5.	- R	R - R	- R	R -	R .	In-situ upgrade done	18	97	33	1	1	5	20	20	65	In-situ upgrade underway, Eskorn supply area, De-densification required before additional services can be installed. Pour-flush toilets have been provided
54 Shith Ave Kensington PHDB Kensington 15 54 60 0,70 0 0 No Private Land	60 R 144,750.	00 R 40,000.00	R 40,000.00 R 8,00	0,000,8 R 00,000	O R 8,000.00	Ř '.500.00	Taring Line	16	86	10	4	5	5	20	20	65	De-densification required. Replace existing buckets with ventilated container toilets. (Councillor Ntamo wants new waterbourne toilets Not feasible though.) No space for Container toilets. Residents to be relocated in near future to delft Symphony.
(Du noon)	50 R	- R -	R - R	- R	- R -	R 7,500.00	Density precludes further services.	8	293	0	20	0	20	4	12	64	and a supplier of the supplier
56 Rietpoel Private Kullsriver 6 19 0 0.22 0 0 No Private land	0 R 650 R 429,000	00 R	R - R 52,00	00,00 R	. R -	R 7.500.00	Relocation required before additional	16	581	41	4	39	20	4	20	64	Transfer campl, formal services. CCT to install inhouse. Further toilets required. Temporary arrangement made for electrification.  Located on flood prone.
58 DT Section City Khayelitsha 23 89 (90) 1492 9.10 120 1,092 Yes (9)	400 R 804,000		R 600,000.00 R 144,00		00 R 129,600.00	R 17.062.50	services.	16	164	62	4	48	20	12	12	64	Emergency services installed Depoil
	224 R 153,000. 278 R 195,000	00 R 16,000.00		00.00 R 12.000.0			Concent required from owner  Relocation required before additional services.	12	439	127	8	32	20	12	12	64	Emergency services installed. Density prevents more toilets to be built.
City Total Section 120 200 120	245 R 261,000 420 R 162,000	.00 R -	R - R 44,00	00.00 R	R -	R .	Relocation required before additional services.  Density precludes further services.	12	274	70	4	14	15 15	12	20	63	Access is problem for servicing Emergency services instituted again
	175 R 60,000 31 R 21,000	.00 R		00.00 R 8.000	R 7,200.00	R 7.500,00	Density precludes further services.  Relocation required before additional	20	146	56	4	12	15	12	4	63	Emergency services intalled 2005 In electricity servirude. Services provided on adjacent land. Eskom supply area - no electrification in informal areas. Density prevents additional trollers.
85 Nyanga Infills (Fabe, Nonqwabe City Nyanga 14 37 125 0.80 120 96 Yes & Butter)	29 R 18,000			00.00 A 4.000	00 R 3,600.00	R 10,000.00	Density procludes further engines	16	156	31	4	7	10	12	20	62	informal areas. Density prevents additional totlets.
66 Lusaka City Nyanga 14 39 674 3.11 0 0 No	674 R 99,000	.00 H	R - R 88,0	00.00 J H	10	1100	Density precludes further services.	20	217	135	8	7	10	12	12	02	

			-	100	-				_			Fi - V	Required			Required		Required		Age of			Water		Sanitation	Flood	Fire risk		
City of C	ape Tow	n Info	rmal S	ettleme	nts							Fin Year	Budget			Budget		Budget		Settlement			Availability		Availability	Prone			
146				Settleme	nts sui	itable for	in-situ	upgrade				2007/2008	R 15,413,987.00			3 5,265,000.00		R 141,60.00		>10yrs = 5 5 - 10yrs = 4		No. of	>200 = 5 150 - 199 = 4		> 20 = 4 11 - 20 = 3	High = 5 Meduim = 3	High = 5 Medum = 3		
		_ 60										2008/2009	H 41,219,737.00					141,000			Na. of Dwellings (du)	Dwellings (du)	100 - 149 = 3	No. of Dwellings (du)	6-10=2		Low = 1		(5) 550
				WORK IN	PROC	GRESS / I	DEVELO	PMENT	IN SUPP	ORT		2009/2010								1 - 3yrs = 2	/ Area (ha)	Standpipes (Sp)	40 - 99 = 2	(T)	1-5=1				
						SIFIED B	EFORE	SERVIC	ING		-				Econtial	Service Req	uirements			<1yr = 1		(op)	<40 = 1						4
				NO IMPE	DIMEN	ITS			Lar	nd Suitability			Sanitation		Essentia	Water Estimated, Cost	unements	Electricity	<b>美石 李启 </b>					Prioritisation					
Priority Continue		Land	Suburb	Sub- War	d No. dwel	No.	Assumed Dev. Densi	LIEV. TIENG	(Can land	be in-situ upgrade)	Relocation	Total Capital	Estimated, Cost  Current feasable	Operating Budget	Total Capital	Current feasable	Operating Budget	Area Lighting		Age of Settlement	Density	Water Availability ratios	Water Availability	Sanitation Availability ratios	Sanitation Availability	Flood Prone (20)	Fire risk (20)	Score	Comments
No. Settlem	ent	Ownership		Council	(20	06)	(du/ha)		If No.	Reason	Req. (du.)	Estimate for Essential services	estimate	required studen	Estimate	estimate	required	Current Estimate	Implementation comments	(20)	(du / ha)	(Du / Sp)	(20)	(Du/T)	(20)	(20)		(100)	LONDA - de des de Constante de la Constante de
67 KTC Infills		City	Nyanga	14 3	19 2	15 0,34	120	41	Yes		174	R 57,000.00	R ·	A -	R 12,000.00	-	R -	R	Density precludes further services.	16	632	36	4	9	10	12	20	62	N2 Road Reserve (Photile) Relocation to erf 17654 Strand. SANRAL refused servicing. Residents are in the process relocation to new houses. (Johan Verwey ASLA). Temporary toilets placed by special
																													permission from Mr Nelis Brink of SANRAL. No further toilets permitted
68 Waterfront (Gugui	ethu)	City	Gugulethu	11 4	13 9	00 3.34	120	400	Yes		500	R 114,000.00 R 178,525.00	R 178.525.00	R 561,600.00	R 88,000.00 R			R -		16 18	270 82	64 74	4	6 7	10	12	20	62	Portion of site identified for meat market. Housing Project underway. Settlement electrified.  Plans for housing development of approx 300 units
68 Waterfront (Guguli 69 Mpinga Square 70 Masiphumeleis Sh 71 Rondevlei	col	City	Noordhoek	19 6	37 7	94 1.40 18 0.42	0	0	No.	School Site Private land	384 28			R 12,000.00	R 52,000.00 R	25,000.00			Already serviced to essential level of service.	16	274 67	128	4	3	5	20	12	61	
The second second		Private L (PGWC)	Otten	18 6	33 8		120	114	Yes		-34	R -	R -	R -	R - 1	٠.	R .	R - 7.500.00	Essential services provided Relocation required before additional	20	84 282	4 63	4	1 21	5	20	12	61	Construction completed
72 Freedom Park Otto 73 WB Section	вгу	City		9 9	30 3	78 1.34	THE PERSON	The Late of the La	Yes		217	R 174,000.00		R ·	R 40,000.00	R 32,000.00	A 28,800.00		services.	12	96	45	4	68	20	12	12	60	Plans for housing development Residents relocated to the Bardale development (Settlement no longer exists)
74 YAB Section 75 LB Section		City I	Khayelitsha Khayelitsha	9 9	90 4	08 4.24	120	509	Yes Yes		28	R 984,300.00 R 30,000.00	R 984,300.00	R -	R - 1	A 32,000.00	R + -	R 7,500.00	Relocation required before additional services.	20	282	24	4	0	20	12	4	60	Formal development underway.
76 Blouberg Sands (F	Radar rd)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1000	NAME OF STREET	10 1 1 Po 11 1	0 0.62 283 6.28	and the second second	74			-24 529	R 62,000.00 R 684,000.00		R - 350,000.00	R - 1	R 108,000.00	R 97,200.00	R 15,000.00 R 11,775.00		12 12	81 204	25 51	4	0 44	20	12	12	60	Eskorn supply area and connection required. Services vandalised  Most of settlement was relocated to Muleni. Component of settlement refused to be relocated. not considered permanent enough
77 BT Section	Van Sie	4.0000000000000000000000000000000000000	A 6218 5-25 c	5 3	24 640		120				-65	R 798,537.50	R 798,537.50	А -	R 20,000.00	R -	R 18,000.00	R -		12	100	37	4	28 70	20	12	12	60	No further standpipes planned. Four adequate. Density prevents more toilets to be placed.  Partly in road reserve and owner refuse permission for services
78 8ste Laan 79 T Section			Khayelitsha			01 2.23			Yes		433	R 393,000.00		R 16,000.00		R 12,000.00			Relocation required before additional services.  Relocation required before additional	20	314	68	4	57	20	12	4	80	Total India County and County
80 UT Section		City	Khayelitsha		90 7			335	Yes		411	R 411,000.00	R 16,000.00	A 16,000.00	R 76,000.00	R 12,000.00	H 12,000.00	H 7,500.00	services.	12	33	0	20	0	20	4	4	60	
81 Rondeberg Maitland Cemeter		Private City	Maitland	7 1	32 56	0.30 0.04	120		Va		198	R 96,000.00	В .	8 .	R 28.000.00	B -	R -	R -	Relocation required before additional	20 16	250 598	10 78	4	0	20 15	12	12	60 59	
83 Lusaka Infilis		City	Mattacarteres	2	12 1	35 0,39	120	2,229	Yea		-769	В -	B -	R -	R -	R -	R -	R .	services.	16	80	8	4	10	15	4	20	50	
84 Wallacedene 85 AT Section		City	Khayelitsha Khayelitsha	23	12 1, 87 6 91 4	94 3.78 90 2.52	120	454	Yes		140	R 267,000.00 R 153,000.00		R 371,280.00 R 16,000.00		R 48,000.00	R 43,200.00	R 7,500.00	Relocation required before additional	16	157	50 19	4	10	15	12	12	59	Housing development by ASLA (John Britz) is underway.
86 VE Section  87 Kan-Site, Philippi		City	Khayelitsha Philippi			40 0.41			Yes		90	R 39,000.00		R -	R 20,000.00	R -	R -	R 7500.00	services.  Density precludes further services,	16	338	140	8	9	10	12	12	58	Not part of housing scheme at this stage. Will be incorporated by AFRICON, but do need services in meantime. Settlement located on road reserve - Eskom supply area
88 Die Kraal	100 110 110 110			16	17	25 0.31	120	37	Yes		-12	R 5,000.00	R 5,000.00	R 5,000.00 R 786,240.00		R -	R - 250,000.00	R 7,500.00	TRA	20	81	4	4	6	10	12	12	58 58	There is a need for improved services (more toilets & s/pipes) .  Flood prone relocation required
89 Happy Valley		PHDB/ Private	Kulleriver			10.23	A DESCRIPTION	1,228			-200	R .	B .	A 700,240.00	R -	R -	R -	R 7,500.00	Already serviced to essential level of service	. 16	114	13	4	3	5	12	20	57	Community happy and satisfied with services, Council will have a final meeting with community.No
Sagwityl Street		City	Philippi		57 10 00 7	13 0.11	DE PROPERTY.	1.196			376	R 1,978,250.00	R 1,978,250.00	R -	R -	R -	R -	R 18,678.75		16	82	8		10 A 10 A	5	12	20	57	Further work planned  Private land  New settlement next to Nyanga Junction Large scale land invasion. Services to be supplemented, once
92 Malawi	ieri	City	Mfuleni Belhar			121 10.28		1,233	Yes		-812	R 1,015,662.50	R 1,015,662.50	A -	R -	A -	R -	R 7,500.00		16	41	10	4	3	5	12	20	57	Clirs. Ntotoviyane and Maboee agree on services for newcomers.  Chemical tribles to be replaced with container tribles. Flectricity being planned.
93 Congo Mfuleni 94 Thabo Mbeki (We	est PAWC &	City	Mfuleni Philippi	22 13 33	16	21 3.26 781 9.17	120 120	391 1,100	Yes Yes		-370 -319	R 50,662.50 R 1,884,162.50	R 1,884,162.50	R 1,884,162.50	R 4,000.00	R -	R -	R -	Essential services provided	16	85	13-	4	3	5	12	20	57	Extent of graveyard & stormwater to be investigated. Formerly "Matiwane". Incorp into Browns Farm?  Privately owned - no electrification plan.
East Priv.)		TRUST /		(6)			1					2 4 404 040 50	R 1,121,812.50		R 56,000.00	0	Β .	R 7500.00		8	117	93	4	233	20	12	12	56	
95 YA Section 96 Pholile		City Private	Khayelitsha Strand	9 8 87	92 (100) 1	465 3.97 ,250 14.83 55 2.40	120	476	Yes No	Road reserve (N2)	1,250	R 3,015,625.00 R 132,687.50	R	R -	R 84,000.00	R -	R -	R -	Further investigation required. Farming community	16	84 23	43 11	4	29	20	12	12	56 56	In Eskom Supply area, under pylons.  Temp settlement pending formalisation of Boys Town. Eskom supply area - no electrication in Informal
97 Pine acres						13 0.51			No	Private land	33	102,007.50								8	25	0	20	0	20	4	4	56	areas Within road reserve, Essential for residents to be relocated (to Lost City greenfield development in Tafetsig?) (100% relocation) Settlement in real danger of flooding. Complies with LOS. Solid Waste - off
96 Distantel		City	Salt river	15	5/	0.31	120	0,											Don't control to the services	10	504	52	4	19	15	12	12	55	site storage planned. Road reserves so no electrif  Plans for development opportunities.
99 Graveyard (Brow	ns Farm)	Private	Philippi / Browns farm	13	34				Yes		198	R 114,000.00	R	н -	R 24,000,00	н -	н -	B .	Density precludes further services.  Essential services provided	12	54	54	4	14	15	20	4	55	Within aiport noise corridor. No electrification - private. Settlement very scattered. Waterpoints very far
100 Uitkyk		City	Sir Lowry's Pass			108 1.99		238	Yes		-130	R 33,000.00	R 33,000.00	R 81,120.00	R 8,000.00	R 8,000.00	R 7,200.00	R 7,500.00		8	542	33	4	9	10	12	20	54	from some of the structures.(no. of dwellings need to be verified)  Settlement located nearby Visserhok landfill site - Relocation required
101 Ezihagwani 102 Eansdowne Road 103 Kalkfontein	d	City	Philippi	18	80	130 0.24 473 2.10 750 9.27	0	U	[AO	Road reserve	473	R 75,000.00	R 20,000.00	R 20,000.00			R -	R 7,500.00 R 17,379.38	Density precludes further services.  Essential services provided	16	226 81	79 16	4	7 10	10	12	12	54 54	People have to be relocated. Settlement electrified.  Refuse removal done by ACSA. Eskorn supply area - no electrification in informal areas. Access to site problematic
103 Kalkfontein  104 Marcus Garvey		City 1	Kuilsriver			531 3.99					52	R 126,000.00	R -	R -	R 40,000.00	R -	R -	R 7,500.00	Essential services provided	16	133	44	4	8	10	4	20	54	Provision of waterstandpipes completed. Waiting for tender for toilets, Eskorn supply area - no electrification in informal areas.
105 Area K		City	Philippi	13	Total Inc.				Yes		423	R 174,000.00	A -	R ·	R 60,000.00	A -	R -	R 7,500.00	Density precludes further services.	16	298	51	4	8	10	12	12	54	Settlement formalised (electrification) and there are three families left out but have access to services.
106 Du Noon Holding	g Sites	City	Table View	1	104	190 0.73	3 120	87	Yes		103	R -	A .	R 93,600.00	R -	В -	R -	R 15,000.00	1	16	261	19	4	6	10	12	12	54	
(1,2&3) 107 Thambo Square	The second control	City	Nyanga	11	41	216 2.39	120	287	Yes		-71	R 521,100.00	A 521,100.0	R -	R -	А -	R 18,000.00	R 20,000.00	Erradication of bucket system	20	90	54	4	0	5	4	20	53	Presently being used as temporary settlement for flood victims. Complies with LOS. Large influx of newcomers in area. Cir. Matiwane wants to assess the situation before additional services can be
W. H.D.		Dist	Atlantic	1	2	6 2.42	2 0	0	No	Private land	6	R 40,000.00	R 40,000.0	R -	R -	R -	R -	R -	Servicing to be confirmed with owner	12	2	6	4	6	5	12	20	53	Installed. Eskom supply area - no electrification in inform  PAWC land? Needs more standpipes. Very dense however. School site/ privately owned no electrification plan
108 Saxon World Do		Private	Atlantis			400 3.45					-14	R .	A -	R -	R -	R -	R -	R -	Essential services provided	20	116	11	4	4	5	12	12	53	Flood prone area
150 Khayamnandi		City	Weltevroden	(13)	(33)	31 0.80				Road reserve	31	R -	R ·	R 40,560.00	R 4,000.00	R 4,000.00	R 3,600.0	R 7,500.00		20	39	31	4	2	5	12	12	53	
III Green Park		City	Valley Driftsands	22	18	467 20.2	1 120	2,425	Yes	ALL COLLEGE	-1,958	R 30,000.00	0 H 30,000.0	R 748,800.00	R 8,000.00	R 8,000.00	R -	R 37,896.63	Essential services provided	20	23 15	8	4	2 2	5	12	12	53 53	Services completed. No further work planned??? Eskom supply area no electrification in informal
112 Klipfontein Gleb	0	Private	Philippi			329 21.9				Noise corridor  Adjacent to landfill site	329	R .	B	R 12,480.00	R -	R -	R	R 7,500.00		20	11	2	4	4	5	12	12	53	areas Non-qualifies from Phumlani development Existing bucket toilets replaced by container toilets, as buckets were unhygienic and unhealthy.
113 Rooidakkies 114 Mpetha Square		City	Nyanga Nyanga	14	37	347 2.2				Adjustit to tanam site	74	R ·	A	R .	R 44,000.00	R -	R .	R -		16	153	116	8	5	5	12	12	53	Examing outcome to least replaced by container tollers, as outcomes were unifygienic and unificantly.  Formalised-being electrified  Settlement located in detention pond. Part relocation required to Boys Town. Settlement will be
115 Civic road, Gras		City	Grassy Park			10 0.30					-26	R	A	A -	A -	A -	R	R 7,500.00	Essential services provided	20	33	13	4	5	5	12	12	53	Settlement located in detention pond. Part recognion required to boys Town. Settlement will be electrified.  Part of N2 Gateway project (TRA)
116 Block Macassar 117 Railway Road		Private	Woodstock	1	55	13 0.50 14 0.10	2 0	0 66	No	Rail reserve	53 14	R 33,775.0	O R 33,775.0	0 R .	R 4,000.00		R 3,600.0	0 R 7,500.00	Private development underway	12	115	0 38	20	5 30	5 20	4	12	53 52	Holding site for all the non-qualifying families.  Within Driftsands Nature Reserve, Flood prone. Contractor is on site to install more Pitliner toilets as a
118 Stellenbosch Ar farm (Summer	terial / Dreyer	Private	Kuilsriver	6	19	150 1.1	5 0	0	No	Private land	150	R 420,000.0		R 1,000,000.00			0 R 60,000.0	0 R		12	176	9	4	0	20	12	4	52	final Phase. Eskorn area - will not electrify - nature reserve.  12 Families on site with owners consent. May be part of Kalkfontein 3. No electrification - private.
Lotus Park		City	Gugulethu			875 4.9 12,347 146					5000		0 R 29.787,137.5	A STATE OF THE STA	R 1,264,000.00			0 R 274,164.3	8 Project underway	12	84	89	4	40	20	4	12	52	Development complete-Settlement no longer exists except 12 units in park. Needs to be relocated - community doesn't want it there. Has own pit latrine and gets water from nearby residents.
120 Enkanini		City	THE PARTY OF THE P														10	R		12	262	toe.		19	15		12	51	government in the control of the desire and governed that the treaty restores.
121 Greenfields 122 BBT Section		City	Strand Khayelitsha	23	87	215 -0.8 53 0.1	7 120	0 99	Yes		116 33			R 11,000.0		R 4,000.0	R 3,600.0	0 R 3,500 0	O Density precludes further services.	16	312 226	27 25	4 4	13	15 10	12	12	51 50	
122 BBT Section 123 Heinz Park Infii 124 Freedom Farm	Airport	City ACSA	Philippi Belhar	13	24	245 1.0 822 9.0 40 0.2	05 120	0 130	Yes Yes		115 -264 16	R 1,983,075.0	00 R 1,983,075.0	R 152,880.0 R - X0 R 24,960.0	R 52,000.00		R 46,800.0			12 20	91 200	41 40	4	8	10	12	12	50 50	Construction completed with only 13 families left: non-qualifying reasons.
125 Knole, Willistor 126 Black City Tem	rd, Ottery	Private City	Ottery Nyanga	18	36	40 0.2 227 3.3	20 120	0 24	Yes No	Relocate to the Black of development	city 227	R	- R	- R	R -	R	R	- R	Essential services provided	20	69	9	4	9	10	4	12	50	No electrification plans private, Solid Waste - off site storage planned. Water obtained onsite. Plans to relocate to Maccasar village Temporary services for residents from Black City who had to relocate for permanent development, will
127 Wingfield Cam	р	DPW	Wingfield	15	54	19 0.2	29 12	0 35	Yes		-16	R 45,837.5	5 E 15 15 15 15 15 15 15 15 15 15 15 15 15	- R	R -	R	R	- R	Essential services provided	12	170	58	4	10	10	12	4	50	be electrified in permanent positions.
128 K2 Section		City	Khayelitsh	a 9	93	230 1.3	35 12	0 162	Mark Street		68	R 54,000.0			-				Relocation required before additional services.  Relocation required before additional	20	240	48	4	10	10	20	4	50	Private ground - no electrification plan, until very recently owner refused permission for services.
129 NT section		City	Khayelitsh	a 9	93	48 0.2	20 12	0 24	Yes		24	A 15,000.0	000.81 R 000	00 A 16,000.0	0 R 4,000.00	R 12,000.0	3,600.	7,000.0	services.	- MARIE 1			M SENTE						Permission now given. VIP toilets almost all full and decision has been taken, with community, to install container toilets and standpipes.
130 Oasis Philippi	30 SHE 20 SH	Private	Philippi	11			12	20												8 12	#DIV/0!	#DIV/0!	#DIV/0! #DIV/0!	#DIV/0!	#DIV/0!	4	4 4	50 50	
131 Canaan		Private	Philippi	11	87	3 3.3	27 12	00 404	Yes	Zoned for Education	401	R R 3,000.0	- R 00 R 5,000	- R 00 R 5,000.0	R - 32,000.0	R	- R	. R	Relocation imminent Essential services provided	16	178	125	8	0	5	4	12	49	Located on Public Open Space, Electrification done TRA Plans to service more after Community on Public open space
133 Link Road Sch 134 Phumlani 135 Gqobasi	icol site	City	Philippi Philippi Nyenga	18	80 36	14 0.0	08 12	20 10	Yes No	Partly located in a wetl	4 land 188	R	- A	R R	R 8,000.0	R 0 R	R	- R 7.500.0	Essential services provided	16 16	167 118	31		4	5	12	12	49	Part of the Rondevlei development
136 langa Intersite	TRA	Losses	100000000000000000000000000000000000000				HILL BOOK					R 965,000.	000,88e R 00	00 R	R 12,000.0	0 R 12,000.0	00 R 10,800.	00 H		16	85	the later was	4	6	5	12	12	49	
137 Macassar Villa 138 Los Angeles	ige	City	Macassa Driftsand	8 s 22	15 18	58 0.5 355 10	90 12	20 108	Yes No	Welland - Hooding du	-50 ring 355	R	- R	- R	- R -	R	- R	- A	- Relocation imminent	16	33	6	4	5	5	12	12	49	Leased by PGWC
1.39 Kirbys Farm		Private	Kuilsriver		15		66 (	0 0	No	winter season Private land	12	R	- B	R 9,360.	00 R	A	- R	- R	•	16	3	12	4	4	5	12	12	49	No bulk services exist in the vicinity. Emergency services in place. Communicare(Mr Neil Smith @ 082 823 3312) providing houses & services. No electrification plan - privately owned.
												0	. 8	8	. 18	R	- R	. 8		16			4		5	12	12	49	Community do not want toilets or standpipes. Hostel facilities being used.
140 Spandau 141 7de Laan, Val	hala	City	Valhalla Pa	ark 5	31	97 1.	70 12	20 976	4 Yes	Private land / No bu	-107 ilk 409	R 15,000.	00 R 15,000	00 R 15,000.	00 R - R 48,000.0	R 48,000	- R 00 R 43,200	- R	- Subject to owners concent	16 16	57 50	14 205	20	5 2	5	12	12	49	
142 Klipheuwel		Private	Klipheuw	el /	105	409 8. 30 1.	.14	0 0	140	infrstructure	-114	R	- R	- IR	- R	В	- R	- R	Essential services provided	16	25	1	4	1	5	12	12	49	
144 Freedom Parl	Talelsig	City		Sain 10	98	289 8.	.11 1:	20 973	3 Yes	100 Z	-684	B	H	R	- R	R	H	. R	Project underway  Essential services provided	16	83	10	4	5	5	12	12	49	
145 Lake road, Gr Kabaskraal		City			65			20 14		Daglassalla	-4	H 48 000	.00 8	H	- R 12,000.0	00 B	- A	. A	Community refuse further services	8	400	80	4	0	20	4	12	48	
148 Zone 2 Langa 147 Jabula		City Private	Langa Philippi	15	51 80	80 0 50 0 3 0	.62	0 0	No No	Backyarders Private land	50	R 48,000 R 120,625	.00 R 120,625	00 R	- R	- R	- R	- H 7,500.	- Relocation imminent		01	13	4 4	8	10	4	12	46 46	
148 Braaf se Plaa	s	Private	Macassa	u 8	15	3 0 38 0	1,52 1:	20 62	Yes Yes		26	R	- R	R	- R	- R	• R	- H	- Essential services provided	8	376	10	4	6	10	4	20	46	

SHEET

												ALLOL				TH ESSEN	HAL SEIT							SIIL			6.63	
O'the of Come To	Inf										Fin Year	Required			Required		Required		Age of			Water		Sanitation	Flood	Fire risk		
City of Cape To	wn inio	ormai s	ettiem	ents							i iii i cai	Budget			Budget		Budget		Settlemen	nt		Availability		Availability	Prone			AT Ma
146			Sattlem	onte eu	itable	for in-sit	tu upara	de			2007/2008	R 15,413,987,00			R 5,265,000.00		R 1,409,932.00		>10yrs = 5	5		>200 = 5		> 20 = 4		High = 5		
Chi Carolina de la Carolina de la	- 11		Settlem	CIIIS SU	ilabio	101 111 011	tu upgru				2008/2009	R 41,219,737,00					R 141,150,00		5 - 10yrs = 4	4	No. of	150 - 199 = 4	No. of	11 - 20 = 3	Meduim = 3	Meduim = 3		
											and the same of								3 - Syrs = 3	No. of Dwellings (du)	Dwellings (du) / No. of	100 - 149 = 3	Dwellings (du)	6-10=2	Low = 1	Low = 1		0/15/7
			WORK	IN PRO	GRES	S / DEVE	LOPME	NT IN SU	PPORT		2009/2010								1 - 3yrs = 2	/ Area (ha)	Standpipes	40 - 99 = 2	/ No. of Toilets (T)	1-5=1				
			TO BE	DE-DEN	ISIFIE	D BEFOR	RE SERV	ICING													(Sp)							
			NO IMP	EDIME	NTS									Essentia	al Service Re	quirements			< 1yr =	1		<40 = 1	Delevitions					The state of the s
	3 3 3 3		CHAIR BY				Est	(Can	Land Suitability land be in-situ upgrade)			Sanitation Estimated, Cost			Estimated, Cost		Electricity				Water		Constitution		ESTATE OF			
Priority Settlement	Land	Suburb	Sub- W	ard No. dwe	t. Na. ellinas Are	Assu a (ha) Dev. D	Dev.Yi	Teld		Relocation Reg. (du.)	Total Capital	Current feasable	Operating Budget	Total Capital	Current (easable	Operating Budget	Area Lighting		Age of Settlement	Dermity	Availability	Water Availability	Availability	Sanitation Availability	Flood Prone	Firerisk	Score	Comments
No.	Ownership		Council	(2)	(000)	(du/	(ha) (ivo	s) If No.	Reason	Lock (can)	Estimate for Essential services	estimate	required	Estimate	estimate	required	Current Est male	Implementation comments	(20)	(du / ha):	ratios (Ou / Sp)	(20)	ratios (Du/T)	(20)	(20)	(20)	(100)	
		Id. E.L		07	46	0.01 10	20 25	Von		20	R 6,000.00	R 6,000,00	R 28,080.00	A .	R -	R -	R 7500.00	Density precludes further services.	8	214	11	4	6	10	12	12	46	Located on unsuitable land - subject to land restitution.
150 Nyebelele 151 Hadjie Ebrahim	Private	Rylands	17	46	42	0.20 12	20 24	Yes Yes Yes Yes		18	A -	R	R - 96,720.00	R -	R -	R -	R -	Essential services provided	12	210	42	4	3	5	12	12	45	
152 Samora Machel 153 Flamingo	City	Philippi Lansdouwne	13	60	68	0.57 12	20 68	Yes	BILL CLOSE SERVICE CONTRACTOR OF THE CONTRACTOR	35 -22	R 164,050.00	R 164,050.00	R -	R -	R -	A .	R 7.500.00		12	91	9	4	2	5	12	12	45	Haveing development underview
154 Cuba Heights 155 Masincedane / Camp							20 230	THE REAL PROPERTY.		-88	R -	H -	R 102,960.00	R -	R -	R -	R -		12	44	9	4	2	5	12	12	45	Housing development underway
156 Table View Tipsite	Garden	Strandfontein Table View	1	3	22	0.91	0 0		Adjacent to landfill site	22	A 53,075.00	R 53,075.00	R -	R 16,000.00	R 16,000.00	A 4,000.00	R 7,500.00		12	24	22	4	4	5	12	12	45	
157 Redhill	Cities Private	SimonsTown	19	61 2	246 2	27.88	0 0	No	No bulk infrastructure	246	R -	R - 72,375.00	R 427,440.00	R -	R -	R - 4,000.00	R -		20	9	7	4	2	5	12	12	45	More toilets required, Relocation recommended, settlements in service servitude. Few areas partially in
158 Wolwerivier	Garden Cities	Table View	1	2	30	9.34	0 0	No	Private land	30	R 72,375.00	H 72,375.00	н -	н	н				12	3	15			,		12	45	detention pond. Eskom area of supply.
150 Egoli	Private	Philippi	18	80 4	425	2.18 12	20 262	2 Yes		163	R -	A	R -	A 4,000.00	R 4,000.00	R 3,600.00	A -		20	195	27	1	2	5	12	1	45	Situated in Road Reserve Existing chemical toilets to be replaced. No electrification - road reserve. More toilets required.
160 Richwood	City	Richmond Park	3	5	23	6.48	0 0	No	Land restitution	23	R 55,487.50	R 55,487.50	R -	R -	А -	R +-	R 12,142.50		20	4	23	4	4	5	12	4	45	
161 Pine Town	City	Sir Lowry's	8	85	17	1.16	0 0	No	Nature reserve	17	R -	A -	R -	R -	R -	R -	R -	Essential services provided	12	15	17	4	1	5	12	12	45	NO Cataway Project
	City	Pass	9	93	37	0.18 12	20 22	2 Yes		15	R -	R 16,000.00	R 16,000.00	R 4,000.00	R 4,000.00	R 3,600.00	R 7,500.00	Relocation required before additional	20	206	37	4	5	5	4	12	45	N2 Gateway Project
162 MM1 Section		Khayelitsha							Located on the perimeter		B	A	B	R	R	В	B	services. Essential services provided	12	156	0	4	0	5	12	12	45	
163 Langa Sportsfield	City	Langa	15	53	'	0,05	0 0	No	the Fields	· /			.,	D 04:			0		- 20		20					-	45	Diana for housener development
164 Barcelona 165 Bose Town Extension	City	Gugulethu	11	36 1	506	36.75 1: 2.84 1:	20 4,41	1 Yes		165	R 7,099,987.50	R -	R -	R 304,000.00	R -	R -	R 7,00.00	Essential services provided Essential services provided	20	178	84	4	5	5	12	4	45	Plans for housing development Occupants relocated from Boys Town, Settlement will be electrified within 3 months
				34	430	3.20	0 0	Na	School yard	430	R 168,000.00	R 168,000.00	R 268,320.00	R 52,000.00	R 52,000.00	R 46,800.00	R -		8	134	96 13	4	7	15	12	12	43	Negotiating relocation to greenpark as community has refused relocation to other settlements,
167 Dagbreek		Mitchell's Plain		/8	-	U.10	58				R 15.000.00	0 1100	R 15.600.00	D	0	0	D 7100.00		10	28	95	A STATE OF THE PARTY OF THE PAR	8	10		12	42	Part of the Melichosstrand housing development
168 Mocke / Gatjie 169 QA Section	Private City	Southfield Khayelitsha	20	73	25 63	0.90	0 0	No S Yes	Private land	37	R 18,000.00		R 16,000.00	R 8,000.00	R 12,000.00	R 7,200.00	R 7,500.00	Relocation required before additional	20	286	63	4	9	10	4	4	42	Relocation required, 24 months, Located on Vissershok Landfill site. No electrification,
										-122	R 33,775.00	R 33,775.00	В -	R 4,000.00	R 4,000.00	В -	R 7500.00	services.	12	12	4	4	7	10	4	12	42	Backyrders from the neighbouring communities (settlement serviced)
Kavalla dorp / Flora Road - Retreat	Private (NDPW)	Retreat	19	68	14	1,10	20 135	7.0		-					0	0	0		12	12	9		8	10		12	1 42	Density precludes further toilets but Newrest is part of N2 project, currently being implemented.
171 Melkbosstrand 172 Koekoe Town / Woltemade	City	Blouberg Kensington	1	55	13	0.06	0 0	No No		13	R 108,562.50	R	R 6,240.00	R -	R -	R -	R 7,500.00		12	220	7	4	7	10	12	4	42	Colony produces turner toles out from out a feet and project and may being improved
Station	PGWC	Southfield	18				20 35	1											20	6	17	4	9	10	4	4	42	ASLA are building houses for France residents, most of whom many have relocated already.
173 De Waal									Dist	20	2 000 00	2 200000	D 24 220 00	R 4,000.00	R 4,000.00	R 3,600.00	D .		16	131	28	4	6	5	4	12	41	Therefore upgrade not necessary.
174 13 th Avenue, Philippi rural 175 Jane road	Drivate	Philippi Athlone	17	48	4	0.05 1	20 6	No Yes		-2	R 3,000.00	A	R 34,320.00	R -	R -	R -	R -	Concent required from owner	16	80	4	4	4	5	4	12	41	Land intended for formal development.
176 Oppermans oord	City	Gatoevillo	17	48	125	1.25 1	20 15	0 Yes		-181	R 301,562.50	R -	R -	R 8,000.00	R -	R -	R 7:00.00	Essential services provided  Concent required from owner	8	100	42	4	4	5	12	4	41	Emergency Services complete
177 Pook se Bos 178 Faure Camp	PHDB	Bluedowns	22	16	33	0.85	0 0	03 Yes 50 Yes 0 No 8 Yes	Landfill site	33 -39	R 79,612.50	R	R -	R 4,000,00	R ·	R ·	R -		16	39 40	33	4	5	5	12	12	41	Plans for housing development  Density prevents more facilities. A number of toilets vandalised. Electrification planned
180 New Rest	City	Ravensmead Gugulethu				15.96				-T =80	R 1,027,725.00		R -	R -	R -	R -	A -	Essential services provided	16	27	2 -		1	5	4	12	41	Temporary sites. Non beneficiaries relocated for ASLA development. Not considered permanent enough
181 Bonnytoun bush	City	Wynberg /	- Company	63			10 10 10	14 Yes		-114	В .	R -	R -	R .	R -	R -	R -	Already serviced to essential level of service.	. 16	25	5 14	4	3	5	4	12	41	In-situ upgrade
		Ottery Parkwood						38 Yes		-85	R 127,862.50	R	B .	R 4,000.00	B -	R -	R .	Pending outcome of court case	8	46	27	4	4	5	20	4	41	
182 Zillerian Heights 183 7de Laan (Strandfontein)	City	Strandfontein	12	43	20	0.79	120 95	5 Yes	District to the state of the st	-75 16	R -	Я -	R -	R -	R -	R -	R .	Essential services provided Servicing to be confirmed with owner	16	25	10	4	16	5	12	4	41	Located on Public Open Space.
184 Royal Plakkers Kamp 185 Hangberg	City	Houtbey	16	74	512	0.46 3.57	120 42	28 Yes	Private land	84		R	R .	R -	R .	R -	R -	In-situ upgrade underway	16	143	10	4	8	10	4	4 4	38	Plans for housing development
Lost City / Hyde Park	City	Mitchells Plair Parkwood	1 10	99	41	0.61 1	120 73	Yes Yes		5	R -	я -	R .	R -	R -	R -	R 7,500.00	Essential services provided		67 167			0		4	12	38	Tafelsig development  Blind families in Wendy Houses provided by IHSS
187 Acacia Road, Parkwood 188 Ogieskraal	Private	Blouberg		2	45	4.00	0 0	) No	Private land	45 460 20	R 108,562.50	R 62.725.00	R -	R -	R -	R - 3,600.00	R		12		26	4	4	5	4	12	37	
189 Tafelozono / Spoorkamp	Private	Table View	1	3	26	3.26	0 0	) No	Located adjacent to a land site	dfill 26	H 62,725.00	H 62,725.00	n	n	n .	3,000.00			16	-					- 10		-	
190 France (Heidererg) 191 Kleinzouterivier	Private	Lwandle	8	86	125	0.66	0 7	9 Yess 0 No	Private land	19	R 45,837.50	A -	R -	R -	R -	R -	R	Negotiation with owner required	12	42	10	4	4	5	12	4	37	
192 Springfield	Private	Philippi	18		20	0.61	0 0	0 No 0 No 79 Yes 10 Yes 36 Yes	Private	20			R -	R - 4.000.00	R .	R -	R 7 0.00		12	33	20	4	4	5	12	4	37	Ernergency services intalled 2005
193 Atlantis Tip Site Church site (Mitchells Plain)	City	Atlantis	7	29 43	17	0.66 1	120 7	79 Yes 10 Yes		-62	R 36,187.50	R 36,187.50	R -	R 4,000.00	R 4,000.0	0 R 4,000.00	R	Essential services provided	12	12	4	4	1	5	12	4	37	
THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM										-31	A .	B	R -	В .	А .	R	"	To be relocated to Tafelsig development	12		3	S C STATE	3	1		12	37	
196 Thando Stores 197 Siyakha	City	Philippi	13	34	25	0.09	120 1	10 Yes 19 Yes 22		15	R 10,000.0	B 10,000.00	R 18,720.00	R -	R .	R .	R 7,00,00		12	291 175		4	5	5	4	12	37	Small settlement next to old dump site Gordons Bay.
197 Siyakha, 198 Pine road	PGWC	Woodstock	15	57	12	0.18	120 2	22		-			10,720.00	0	D	0	A -		12	67	6		6 12	5	12	4 4	37 35	Part of the Morkels Cottage development Relocation required, Located on Vissershok Landfill site, No electrification, Solid Waste - integrated full
198 Pine road 199 Village Heights Hillview heights	PGWC	Lavender Hi	19	68	693	8.75	120 1,0	050 Yes		-357	R 1,671,862.5		Н .	н .	н	- ·	16,1.6.2		8	/8	18	4	12		-	1	35	service planned.
200 Amy Biehl	City	Philippi	13	34	740	1.83	120 2	20 Yes		520	R 186,000.0	R	R 461,760.00	R 24,000.00	O R	R -	H 7,00.00		12		31	4	9	10	4	4	34	No bulk services exist in the vicinity. Emergency services in place. Communicare providing houses a services
201 City Mission	City	Strandfontei	12	43	20	0.40	120 4	48 Yes		-28		R	R -	R -	R .	R -	R -	Essential services provided	12	50	10	4	10	10	4	4	34	Part of Morkells Cottage development  Plans for formal development well advanced.
202 Mapinga Square 203 Mossienes 204 Boystown / Philippi TRA	City	Gordons bar	8	100	15	0.12	0 1	0 No	Adjacent to landfill site	9 15	R 9,000.0	R 36,187.5	R -	A .	R	R -	B 7 000	0	12	58	15	4	8	10	4	4	34	Situated in flood plain, Private area.
204 Boystown / Philippi TRA	City	Philippi	13	35	498	2.50	120 3	100											12	199	22	4	6	10	4	4	34	Informal dwellings spread over several private smallholdings. Inhabitants use the services to the smallholdings. Privately owned - no electrification plan.
205 Kat se Kamp	City	Lwandle	8	87	32	0.09	120 1	11 Yes	*	21	B	A Marian	R - 75,000.00	R - 8,000.00	R accord	R - 7,200.00	R 7 00.0	Essential services provided	8	356 100	16	4	3 4	5	4	12	33	
206 Military Heights 207 Appelbos / Marigold Rd 208 Meadowvale Farm	City	Lavender Hi Ravensmea	19 d 6	9	7	0.08	120 1	61 Yes 10 Yes 97 Yes		-3	R 75,000.0 R 16,887.5	0 A 16,887.5	A /5,000.00	R 24,000.00	0 R 24,000.0	0 R 24,000.00	B .		8	85 44	7	4	1	5		4 4	33	
	Private	Atlantis	1 10	22	36	0.81	120 9	97 Yes 744 Yes		-61 -511	R 86,850.0		8 ·	R -	R	R -	R 27 13.7	5	16	85	36 14	4	3	5	4	12	33	
209 Overcome heights 210 Beverley Hills	City	Strand	19	86	64	0.50		60 Yes	The state of	4	R	А .	R -	R -	R	- R -	R		18	128	84	4	3	5	4	1	33	Part of the Pelikan Park housing Development
211 Morkels Cottages		The state of the s		Marie Wall	147	2.90	120 3	148 Yes		1201	R	R	R .	R -	R	B -	R		16	51	11	4	5	5	4	1 4	33	No.
212 Rasta Camp Erf 911	Private ?	Sir Lowry's			420			0 No	Located in a flood plain a		R 12,000.0	0 R 12,000.0	R 262,080.00	R 8,000.00	0 R 8,000.0	00 R 7,200.00	В		16	44	28	4	5	5	4	4	33	Located in National Park's board land, and remote from infrastructure
	(PHDB, Transnet	Pass							-high flooding probabili	ny .																		
213 Goliath	&Commu	Krasifontois	7	103	47	2.23	0	0 No	Private land	47	R	- R	R 31,200.00	R .	R -	- R -	R			21	24	4	5	5	4	4	33	
213 Goliath 214 Bardale	City	Mfuleni	22	18	930	8.80	120 1	.056 Yes		128	R 18,000.0	- R -	R - 49,920.00	R -	- R O A 4.000.0	R - 3,600.00	R	Development underway  Relocation required before additional	8		62 26	4	8	10	4	12	33	Development underway (Phase1 fully serviced)
215 Masikhule	City	Khayelitshi	9	91	77	0.41	120	49 Yes		28	-			4,000.0	H 4,000.0	3,600.00	7 30.0	Helocation required before additional services.			V December						A Bullion	
216 China Town 217 Dack City	City	Lavender H	19	64	50	0.22	120	26 Yes	Road reserve	24		0 R 6,000.0	0 R 28,080.00	R -	R	R -	R 7,000.0	0	12	227 70	15	4	5	5	4	4	30	
218 Skandaalkamp									Adjacent to landfill sit	e 218	R 525,925.0		0 R -	R 8,000.0	00 R 8.000.0	00 R 7,200.00	R		12	18	12	4		5	4		29	
219 Morning Star 220 Hood Road	City	Athlone	17	48	8	0.03	0 6	0 No	Public open space	8	R	· 8	R .	R .	- R	- R -	R 7(00.0	Essential services provided	12	296 750	4	4	4	5	4	4	29	
219 Moming Star 220 Hood Road 221 Somerset west Station 222 Peiskan bos / Zeokoe Visi	Private	Barry Politon D	11	67	15	0.02	120	6				CONTRACTOR S			R		H		12	750	6	4	4	5	4	4	25	
CCC PERSON DOM - E-BORGE VICE	Uny	- Constitution			135,693					47,166	R 102,474,125.0	0 R 56,633,725.0	0 R 33,329,802,50	O R 10,480,000.0	00 R 5,265,000.0	00 R 4,857,000.00	R 1,551,131.8	8										

# **ANNEXURE D**

# CITY OF CAPE TOWN MUNICIPALITY'S HOUSING HIGHLIGHTS

Official housing opportunities delivered by the City of Cape Town Municipality

Year of delivery	Housing opportunities delivered
2003/4	1808
2004/5	3469
2005/6	4585
2006/7	7519
2007/8	6439
2008/9	9576
Total opportunities delivered	33 396

(Source: Smit 2008/9:2)

## **ANNEXURE E**

# CITY OF CAPE TOWN MUNICIPALITY'S NEW HOUSING PROJECT PLAN

Description	Number of	Number of	Number of units			
	units 2010/11	units 2011/12	2012/13			
New subsidy/project	4200	4500	4800			
linked projects						
Social housing	300	300	300			
Hostel	300	300	300			
redevelopment						
Upgrading of informal	2000	2000	2000			
settlements &						
emergency housing						
Land restitution	200	200	200			
claims						
GAP (affordable	500	500	500			
housing)						
CRU (major	1000	1000	1000			
upgrading of rental						
stock)						
Total	8500	8800	9100			

(Source: IHP 2010/11 - 2014/15: 24)

### **ANNEXURE F**

# CITY OF CAPE TOWN MUNICIPALITY'S UPGRADING OF INFORMAL SETTLMENT PROGRAMME (UISP) FOR 2007/8 FINANCIAL YEAR

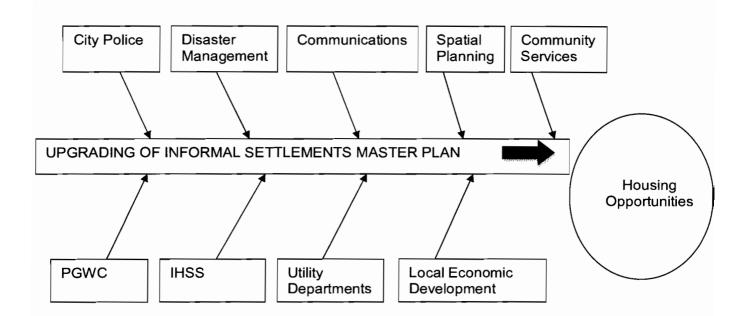
PROGRAMME PROJECT		PRESENT	APPRX NUMBER OF	FUTURE				
	NAME	INTERVENTION	HOUSING	INTERVENTION				
			OPPORTUNITIES					
In situ	Kosovo	Rudimentary service	5500	Possible UISP and CRU				
		being installed						
In situ	Sweet Homes	Rudimentary service	2217	Land ownership to be				
		being installed Dec		resolved				
		2007						
UISP	Hangberg	Rudimentary service	302	Ownership and houses				
		being installed		and CRU				
UISP	Happy Valley	Basic services in	1347	Ownership and houses				
		place and township						
		establishment						
		underway						
TRA	Maitland	Basic services	100	Maintenance until				
		completed		relocation				
TRA	Masiphumelele	Basic services	352	Maintenance until				
		completion		relocation				
		anticipated						
		September 2008						
TRA	Uitsig	Basic services	100	Temporary area for				
		completion		backyard dwellers until				
		anticipated Oct 2008		allocation to				
				projectOngoing				
				maintenance				
TRA	Nomzamo	Basic services	230	Maintenance until				
		completion		relocation				
		anticipated June 2008						
TRA	Delft	Basic services	1100	Maintenance until				
		completed.		relocation				
		Relocation to TRA						
		underway						
TRA	Onverwacht	Road reserve	140	Land identified. Services				
	Road	approved for		to be installed				
		construction of road						
CRU	Imizama Yethu	Basic services	5600	16ha.Number of units to				
		provided. Additional		be determined through				
				CRU plans.				

(Source: IHP2007/8 - 2011/12:34)

### **ANNEXURE G**

# CITY OF CAPE TOWN MUNICIPALITY'S UPGRADING OF INFORMAL SETTLEMENTS MODEL

# **UPGRADING OF INFORMAL SETTLEMENT**



(Source: UISP: 2009/10:8)

### **ANNEXURE H**

# CITY OF CAPE TOWN MUNICIPALITY'S INCREMENTAL UPGRADING OF INFORMAL SETTLEMENTS MODEL

Note: Services are installed in an incremental manner as follows: Basic, Rudimentary then Full service (IHP 2007/8 – 2011/12:34).

### **INCREMENTAL UPGRADE MODULE**

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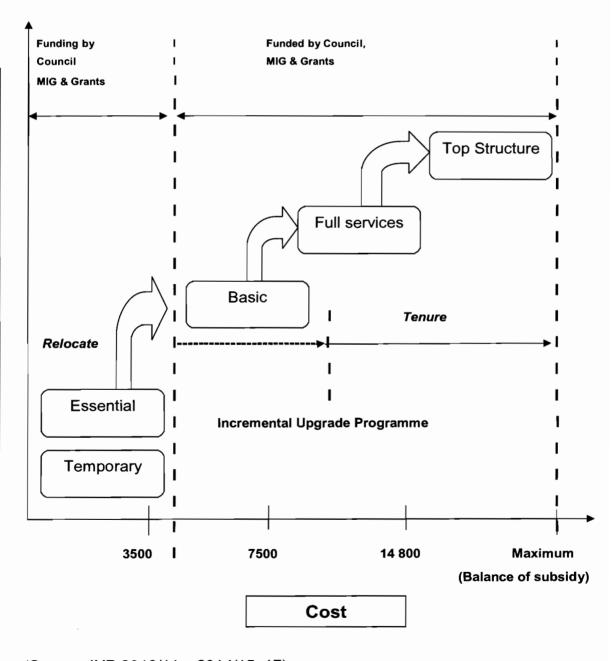
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(Source: IHP 2010/11 - 2014/15: 17)